

Highlights of Interim Findings Nursing Home Transition Project
(Through June 30, 2002)

Number of people transitioned = 28 (25 through regular project process)

Number Successfully Remaining in the Community = 24

Avg. Cost for Direct Services to transition (regular process) = \$2,903 Total
(ISC cost = \$1021, Flexible Funds = \$1,599, Bed Hold = \$283)

Avg. Time in Community Needed to recoup investment in transition = 8.4 Wks*

Avg. length of time in community through June 30, 2002 for 25 consumers transitioned through regular process = 34.1 Weeks.

Avg. Net Cost Savings per consumer transitioned through June 30 = \$8,917

Total Net Cost Savings, including consumers who dropped out = \$244,848

Average time in Nursing Facility before transition out = 18 Months

As consumers remain in the community, savings will grow

- Breakdown of 28 consumers transitioned by Category:
 - Elderly: 54%
 - Physically Disabled: 71%
 - Mentally Disabled: 18%
 - Developmentally Disabled: 4%

* Medicaid Cost savings for community placement instead of Nursing Facility care calculated at a conservative \$1,500 a moth per person until exact data available

Nursing Home Transition Project - Where did they transition to?

	<u>Number Moved</u>	<u>Percent of Total</u>
Independent Private Apartments:	12	43%
Independent Public Housing	3	11%
Purchased own home w/Sec 8.	1	4%
Total Independent	16	58 %

Assisted Living (Pilots)	3	11%
Congregate (Public) Housing	2	7%
Residential Care	<u>3</u>	<u>11%</u>
Total Supported Care	8	29%

Family Members Home, -including spouse	3	11%
Enhanced living - (like adult family care)	<u>1</u>	<u>4%</u>
Total Family Environment	4	15%

How Many Used Rental Assistance

Section 8 Voucher	15	54%
Public Housing	<u>5</u>	<u>18%</u>
Total using Rental Asst.	20	71%